

社団法人 日本オリエンテーリング協会

収支予算書

平成22年4月1日～平成23年3月31日

(単位千円)

| 科 目          | 公益目的事業会計 |       |     |      |     | 収益事業会計 |       | 法人会計  | 内部取引消去 | 予算額計   |        |
|--------------|----------|-------|-----|------|-----|--------|-------|-------|--------|--------|--------|
|              | 競技関連     | 指導者関連 | 普及  | 特別会計 | 共通  | 小計     | 一般収益  |       |        |        | 小計     |
| I 一般正味財産増減の部 |          |       |     |      |     |        |       |       |        |        |        |
| 1. 経常増減の部    |          |       |     |      |     |        |       |       |        |        |        |
| (1) 経常収益     |          |       |     |      |     |        |       |       |        |        |        |
| 基本財産運用益      |          |       |     |      |     |        |       |       |        |        |        |
| 受取基本財産利息     | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 50    | 0      | 50     |        |
| 会費収入         | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 2,770 | 0      | 2,770  |        |
| 受取会員会費       | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 1,850 | 0      | 1,850  |        |
| 受取賛助会費       | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 920   | 0      | 920    |        |
| 事業収入         | 2,980    | 4,594 | 80  | 0    | 500 | 8,154  | 0     | 0     | 0      | 8,154  |        |
| 受取競技会参加料     | 1,600    | 0     | 0   | 0    | 0   | 1,600  | 0     | 0     | 0      | 1,600  |        |
| 受取競技会公認料     | 180      | 0     | 0   | 0    | 0   | 180    | 0     | 0     | 0      | 180    |        |
| 受取競技者登録料     | 1,200    | 0     | 0   | 0    | 0   | 1,200  | 0     | 0     | 0      | 1,200  |        |
| 受取指導者認定登録料   | 0        | 274   | 0   | 0    | 0   | 274    | 0     | 0     | 0      | 274    |        |
| 受取継続指導者登録料   | 0        | 4,320 | 0   | 0    | 0   | 4,320  | 0     | 0     | 0      | 4,320  |        |
| 受託普及事業       | 0        | 0     | 0   | 0    | 500 | 500    | 0     | 0     | 0      | 500    |        |
| 受取距離認定料      | 0        | 0     | 80  | 0    | 0   | 80     | 0     | 0     | 0      | 80     |        |
| 収益事業収入       | 0        | 0     | 0   | 0    | 0   | 0      | 732   | 732   | 0      | 732    |        |
| 常設コース器材売上    | 0        | 0     | 0   | 0    | 0   | 0      | 200   | 200   | 0      | 200    |        |
| 器材・教材売上      | 0        | 0     | 0   | 0    | 0   | 0      | 532   | 532   | 0      | 532    |        |
| 委員会事業収入      | 30       | 385   | 345 | 0    | 0   | 760    | 190   | 190   | 0      | 950    |        |
| 指導者講習会参加料    | 0        | 385   | 0   | 0    | 0   | 385    | 0     | 0     | 0      | 385    |        |
| 普及講習会参加料     | 0        | 0     | 345 | 0    | 0   | 345    | 0     | 0     | 0      | 345    |        |
| 普及資料売上       | 0        | 0     | 0   | 0    | 0   | 0      | 190   | 190   | 0      | 190    |        |
| 選手選考競技会支援    | 30       | 0     | 0   | 0    | 0   | 30     | 0     | 0     | 0      | 30     |        |
| 受取助成金        | 13,629   | 1,200 | 0   | 0    | 0   | 14,829 | 0     | 0     | 0      | 14,829 |        |
| 受取寄付金        | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 750   | 0      | 750    |        |
| 受取一般寄付金      | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 400   | 0      | 400    |        |
| 受取使途指定寄付金    | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 350   | 0      | 350    |        |
| 負担金収入        | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 185   | 0      | 185    |        |
| 受取賠償保険料      | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 185   | 0      | 185    |        |
| 広告収入         | 0        | 0     | 0   | 0    | 0   | 0      | 250   | 250   | 0      | 250    |        |
| 雑収入          | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 0     | 0      | 0      |        |
| 受取利息         | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 0     | 0      | 0      |        |
| 雑収入          | 0        | 0     | 0   | 0    | 0   | 0      | 0     | 0     | 0      | 0      |        |
| 新事業基金からの繰入額  | 0        | 0     | 0   | 0    | 300 | 300    | 0     | 0     | 0      | 300    |        |
| 普及事業基金からの繰入額 | 0        | 0     | 0   | 500  | 0   | 500    | 0     | 0     | 0      | 500    |        |
| 経常収益計        | 16,639   | 6,179 | 425 | 500  | 800 | 24,543 | 1,172 | 1,172 | 3,755  | 800    | 29,470 |

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|---------------|----------|-------|------|------|-------|--------|--------|-----|--------|--------|--------|
|               | 競技関連     | 指導者関連 | 普及   | 特別会計 | 共通    | 小計     | 一般収益   | 小計  |        |        |        |
| (2)経常費用       |          |       |      |      |       |        |        |     |        |        |        |
| 事業費           | 16,799   | 4,201 | 817  | 554  | 1,553 | 23,924 | 357    | 357 | 1,632  | 800    | 25,913 |
| 職員給与          | 915      | 458   | 305  | 31   | 0     | 1,708  | 122    | 122 | 0      | 0      | 1,830  |
| 諸手当           | 60       | 30    | 20   | 2    | 0     | 112    | 8      | 8   | 0      | 0      | 120    |
| 福利厚生費         | 15       | 8     | 5    | 1    | 0     | 28     | 2      | 2   | 0      | 0      | 30     |
| 職員旅費          | 150      | 75    | 50   | 5    | 0     | 280    | 20     | 20  | 0      | 0      | 300    |
| 事務所賃借料        | 486      | 243   | 162  | 16   | 0     | 907    | 65     | 65  | 0      | 0      | 972    |
| 委員会開催交通費      | 0        | 0     | 0    | 0    | 147   | 147    | 0      | 0   | 0      | 0      | 147    |
| 渉外交通費         | 0        | 0     | 0    | 0    | 30    | 30     | 0      | 0   | 0      | 0      | 30     |
| 競技会委託講師旅費     | 330      | 80    | 80   | 0    | 0     | 490    | 0      | 0   | 0      | 0      | 490    |
| 競技会運営旅費       | 300      | 0     | 0    | 0    | 0     | 300    | 0      | 0   | 0      | 0      | 300    |
| 研修講習会講師旅費     | 30       | 80    | 80   | 0    | 0     | 190    | 0      | 0   | 0      | 0      | 190    |
| 海外派遣費         | 60       | 0     | 0    | 0    | 0     | 60     | 0      | 0   | 410    | 0      | 470    |
| 通信運搬費         | 100      | 84    | 6    | 0    | 353   | 543    | 0      | 0   | 10     | 0      | 553    |
| 印刷製本費         | 0        | 239   | 0    | 0    | 0     | 239    | 0      | 0   | 12     | 0      | 251    |
| 消耗品費          | 600      | 185   | 39   | 0    | 124   | 948    | 0      | 0   | 30     | 0      | 978    |
| 組織育成補助費       | 0        | 1,160 | 0    | 0    | 0     | 1,160  | 0      | 0   | 0      | 0      | 1,160  |
| 会費加盟負担金       | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 830    | 0      | 830    |
| 賠償保険金負担金      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 100    | 0      | 100    |
| 助成金等充当事業費     | 14,083   | 1,450 | 0    | 500  | 0     | 16,033 | 0      | 0   | 0      | 500    | 16,033 |
| アジア選手権事業      | 1,500    | 0     | 0    | 0    | 0     | 1,500  | 0      | 0   | 0      | 0      | 1,500  |
| 選手強化活動事業      | 10,047   | 0     | 0    | 0    | 0     | 10,047 | 0      | 0   | 0      | 0      | 10,047 |
| 普及指導者育成事業     | 0        | 1,450 | 0    | 0    | 0     | 1,450  | 0      | 0   | 0      | 0      | 1,450  |
| トーピング検査費      | 2,536    | 0     | 0    | 0    | 0     | 2,536  | 0      | 0   | 0      | 0      | 2,536  |
| 普及助成事業        | 0        | 0     | 0    | 500  | 0     | 500    | 0      | 0   | 0      | 500    | 500    |
| 調査研究経費        | 0        | 0     | 0    | 0    | 400   | 400    | 0      | 0   | 0      | 300    | 400    |
| 受託事業経費        | 0        | 0     | 0    | 0    | 440   | 440    | 0      | 0   | 0      | 0      | 440    |
| 販売品仕入経費       | 0        | 0     | 0    | 0    | 0     | 0      | 140    | 140 | 0      | 0      | 140    |
| 委員会事業経費       | 0        | 190   | 150  | 0    | 59    | 399    | 0      | 0   | 0      | 0      | 399    |
| 租税公課          | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 240    | 0      | 240    |
| 管理費           | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 3,548  | 0      | 3,548  |
| 職員給与          | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 1,220  | 0      | 1,220  |
| 諸手当           | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 80     | 0      | 80     |
| 職員退職給付費用      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 100    | 0      | 100    |
| 福利厚生費         | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 20     | 0      | 20     |
| 職員旅費          | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 200    | 0      | 200    |
| 理事旅費          | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 30     | 0      | 30     |
| 経理委託費         | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 200    | 0      | 200    |
| 通信運搬費         | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 190    | 0      | 190    |
| 消耗品費          | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 80     | 0      | 80     |
| 事務所賃借料        | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 648    | 0      | 648    |
| 印刷製本費         |          |       |      |      |       |        |        |     |        |        |        |
| 総会 理事会資料      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 20     | 0      | 20     |
| 会議費           | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 50     | 0      | 50     |
| 理事会旅費         | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 600    | 0      | 600    |
| 渉外費           | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 広告・宣伝費        | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 借損料           | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 租税公課          | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 60     | 0      | 60     |
| 雑費            | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 50     | 0      | 50     |
| 予備費           | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 9      | 0      | 9      |
| 他会計への繰出額      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 経常費用計         | 16,799   | 4,201 | 817  | 554  | 1,553 | 23,924 | 357    | 357 | 5,189  | 800    | 29,470 |
| 当期経常増減額       | -160     | 1,978 | -392 | -54  | -753  | 619    | 815    | 815 | -1,434 | 0      | 0      |
| 2. 経常外増減の部    |          |       |      |      |       |        |        |     |        |        |        |
| (1)経常外収益      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| (2)経常外費用      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 当期経常外増減額      | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 当期一般正味財産増減額   | -160     | 1,978 | -392 | -54  | -753  | 619    | 815    | 815 | -1,434 | 0      | 0      |
| 一般正味財産期首残高    |          |       |      |      |       |        |        |     |        |        |        |
| 一般正味財産期末残高    |          |       |      |      |       |        |        |     |        |        |        |
| II 指定正味財産増減の部 |          |       |      |      |       |        |        |     |        |        |        |
| 当期指定正味財産増減額   | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 指定正味財産期首残高    | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| 指定正味財産期末残高    | 0        | 0     | 0    | 0    | 0     | 0      | 0      | 0   | 0      | 0      | 0      |
| III 正味財産期末残高  | -160     | 1,978 | -392 | -54  | -753  | 619    | 815    | 815 | -1,434 | 0      | 0      |